TIMELIST GROUP — DONOR IMPACT REPORT

171+ beds · 9 LA sites · $9.5M active program budget

OPERATING SCALE

REENTRY HOUSING BEDS	ACTIVE PROGRAM BUDGET	LA COUNTY HOUSING SITES	PORTFOLIO UTILITY LOAD	501(C)(3) STANDING
171+	**$9.5M**	**9**	**$63K/mo**	**2013**
Reentry housing beds across the LA County portfolio — up from 8…	Active program budget under California Department of Social…	LA County reentry housing sites carrying a roughly $63K/month…	Roughly $756K/year in portfolio utility costs — a CDBG public-…	Tax-exempt under Section 501(c)(3) of the Internal Revenue Cod…

ACTIVE PROGRAMS

Pillar 1 of 3 · Housing Sites

9 LA County reentry housing sites carrying a $63K/month utility load. 171+ beds across the portfolio — up from 86 — including new women's sites opened in the most recent year.

Pillar 2 of 3 · Family reunification rooms

On-site visitation rooms at the housing sites so parents and kids can meet in a stable, dignified setting during the highest-risk window post-release — the first 90 days back home.

Pillar 3 of 3 · CalAIM Justice-Involved Reentry Services

California's CalAIM Justice-Involved service line, delivered: pre-release Medi-Cal enrollment, Enhanced Care Management, and Community Supports navigation as a working service line — not a pilot.

WHERE DONORS FIT IN

Bridge float, out-of-cycle maintenance, and the small extras.

CalAIM, LA County, and HUD contracts reimburse on a 60–90 day delay and don't cover every operational reality. Private gifts bridge three specific gaps: the payroll float between reimbursement cycles, out-of-cycle maintenance that can't wait for a contract amendment, and the small family-reunification extras that keep a visit dignified.

LAST REVIEWED

September 16, 2026